

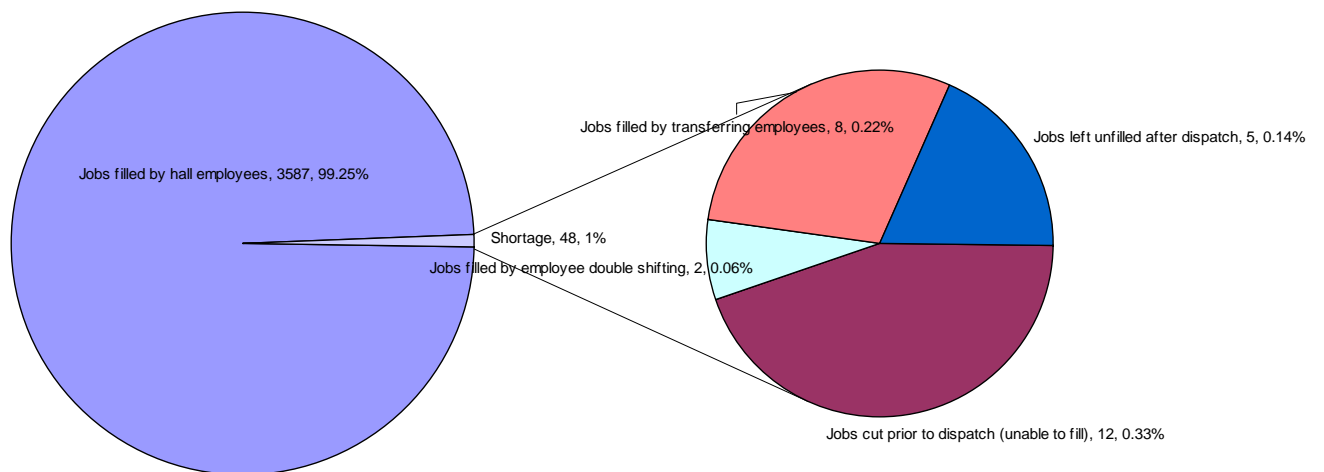
May 12, 2009

DISPATCH SHORTAGE STATISTICS

For Period: Sunday, May 3, 2009 to Saturday, May 9, 2009

job	Jobs cut prior to dispatch (unable to fill)	Jobs filled thru employee extensions	Jobs filled by employee double shifting	Jobs filled by local 502 employees	Jobs filled by transferring employees	Jobs left unfilled after dispatch	TOTAL
40 TON	1						1
40 TON & RACK	1						1
BULK OPERATOR					1		1
BULLDOZER					1		1
DOCK GANTRY					1		1
DRIVER	3						3
FIRST AID						1	1
HT SIGNALS	1				1		2
LABOUR	1						1
LIQUID BULK					1		1
MEN	4					2	6
MOBILE CRANE OP			2		1		3
PLUMBER					1		1
SHIP GANTRY					1		1
TRAC.TRAIL. (S)						1	1
TRACTOR TRAILER	1					1	2
TOTAL	12		2		8	5	27

Explains how shortages were managed by Dispatch



BCMEA Bulletin



May 12, 2009

Agent Vessel Forecast Statistics for past 28 days: Apr. 12, 2009 - May. 09, 2009		
Number of Companies with working vessels during this period	25	
Number of participating companies	23	
Participation Levels :	Very High	9
	High	11
	Moderate	3
	Low	0
Average accuracy level	58.77%	
Maximum accuracy level	93.75%	
Minimum accuracy level	16.67%	

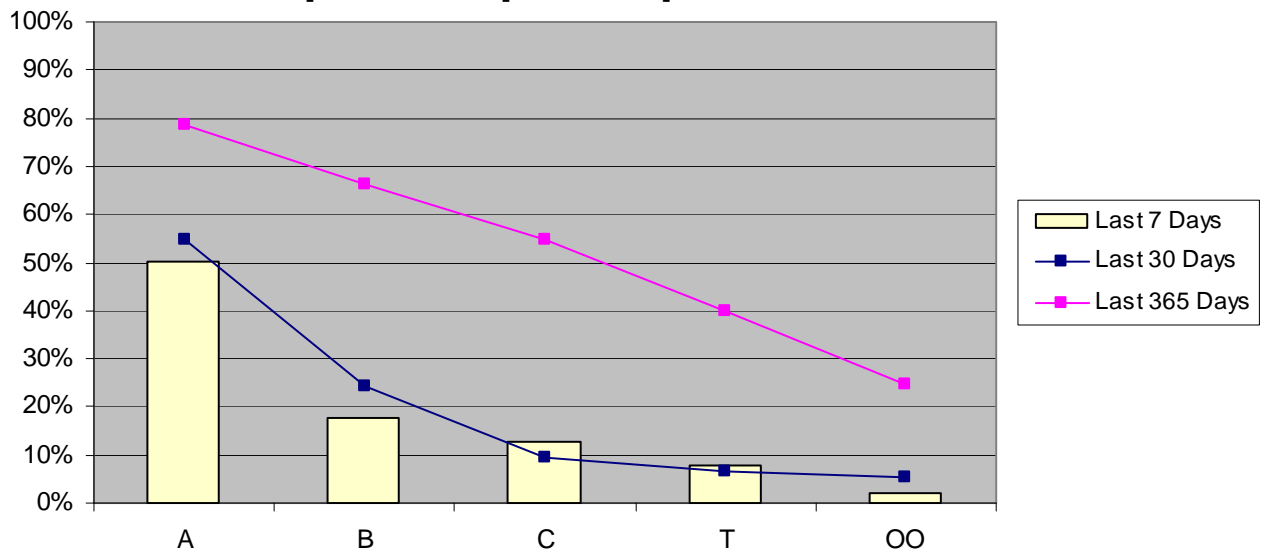
Agent Participation and Accuracy Explanation		
<p>Overall Agent Accuracy is based on the forecasting information supplied by the agent compared to the final state of the forecast as supplied by despatch. Agent participation is calculated based on the efforts of the agent in providing forecasting information via the Agent Vessel Forecast System. Participation is based on the comparison between the <u>number</u> of forecasted shifts as against the number of working shifts. Forecast accuracy is based on forecasted shifts and gangs <u>matching</u> with working shifts and gangs.</p>	Percentage of working shifts forecasted	
	Very High	More than 90%
	High	61% to 90%
	Moderate	31% to 60%
	Low	up to 30%

Vancouver Dispatch - Casual Employee Utilization (May. 03, 2009 - May 09, 2009)

Shift	Week Day	A Board		B Board		C Board		T Board		00 Board		Total Available	Total Dispatched	% Dispatched
		Available	Dispatched	Available	Dispatched	Available	Dispatched	Available	Dispatched	Available	Dispatched			
DAY	Sunday	13	6	6	2	3	1	2	0	1	0	25	9	36%
	Monday	110	42	40	9	25	1	22	2	14	0	211	54	26%
	Tuesday	55	36	16	1	10	1	6	0	8	0	95	38	40%
	Wednesday	89	82	41	1	21	0	19	1	11	2	181	86	48%
	Thursday	83	30	25	1	16	1	10	1	8	0	142	33	23%
	Friday	49	47	10	7	28	17	24	0	26	0	137	71	52%
	Saturday	79	69	43	6	30	0	9	0	8	0	169	75	44%
GRAVEYARD	Sunday	6	0	2	1	6	0	3	0	5	0	22	1	5%
	Monday	8	0	5	0	3	0	1	0	3	0	20	0	0%
	Tuesday	39	0	10	0	9	0	4	1	2	0	64	1	2%
	Wednesday	35	25	35	0	14	1	17	2	10	1	111	29	26%
	Thursday	11	0	9	0	12	2	5	0	2	0	39	2	5%
	Friday	51	31	41	20	31	2	18	0	10	0	151	53	35%
	Saturday	45	32	23	0	25	1	20	1	7	0	120	34	28%
NIGHT	Sunday	15	1	5	1	6	1	3	1	3	0	32	4	13%
	Monday	51	8	15	2	12	3	5	2	5	0	88	15	17%
	Tuesday	55	29	36	3	15	2	15	1	11	0	132	35	27%
	Wednesday	8	2	7	1	10	1	6	3	4	0	35	7	20%
	Thursday	68	22	39	3	22	1	17	2	12	0	158	28	18%
	Friday	26	23	7	5	18	14	21	6	9	1	81	49	60%
	Saturday	4	0	6	2	6	0	3	0	2	0	21	2	10%
Grand Total		900	485	421	65	322	49	230	23	161	4	2034	626	31%

May 12, 2009

Vancouver Casual Employee % Dispatched per Dispatch Board



VaUancouver Gang Stats May 2009 (as at May 11/09)

Shift	2/3 Man Special				Basic				Dock Gantry				Grain			
	Req	All	Rec	Shrt	Req	All	Rec	Shrt	Req	All	Rec	Shrt	Req	All	Rec	Shrt
Shift 1 (0100)	0	0	0	0	7	7	7	0	36	36	36	0	9	9	9	0
Shift 2 (0800)	11	11	11	0	25	25	25	0	37	37	37	0	43	43	43	0
Shift 3 (1630)	6	6	6	0	20	20	20	0	32	32	32	0	34	34	34	0
Totals:	17	17	17	0	52	52	52	0	105	105	105	0	86	86	86	0
Percent of Shortage:	0.00%				0.00%				0.00%				0.00%			

Squamish Gang Stats May 2009 (as at May 11/09)

Shift	2/3 Man Special				Basic				Dock Gantry			
	Req	All	Rec	Shrt	Req	All	Rec	Shrt	Req	All	Rec	Shrt
Shift 1 (0100)	0	0	0	0	5	5	5	0	0	0	0	0
Shift 2 (0800)	0	0	0	0	4	4	4	0	0	0	0	0
Shift 3 (1630)	0	0	0	0	4	4	4	0	0	0	0	0
Totals:	0	0	0	0	13	13	13	0	0	0	0	0
Percent of Shortage:	0.00%				0.00%				0.00%			

May 12, 2009

Vancouver Island Gang Stats May 2009 (as at May 11/09)

Shift	2/3 Man Special				Basic				Dock Gantry			
	Req	All	Rec	Shrt	Req	All	Rec	Shrt	Req	All	Rec	Shrt
Shift 1 (0100)	0	0	0	0	0	0	0	0	0	0	0	0
Shift 2 (0800)	4	4	4	0	8	8	8	0	0	0	0	0
Shift 3 (1630)	2	2	2	0	8	8	8	0	0	0	0	0
Totals:	6	6	6	0	16	16	16	0	0	0	0	0
Percent of Shortage:	0.00%				0.00%				0.00%			

Dispatch Shortage Stats for May 2009

Shortages at commencement and post dispatch, month-to-date May 11/09

0100 Shift					1630 Shift				
Rating	At	Shifts	Post	Shifts	Rating	At	Shifts	Post	Shifts
	Dispatch		Dispatch			Dispatch		Dispatch	
ELECTRICIAN (CERT)	1	1	1	1	MOBILE CRANE (C.W.)	1	1	0	0
SHIP GANTRY	2	2	0	0	P.M. BULK LIQUID OP.	1	1	0	0
0800 Shift					SHIP GANTRY	2	1	0	0
Rating	At	Shifts	Post	Shifts	TOPSIDE	2	1	0	0
	Dispatch		Dispatch		VT CHECKER	1	1	0	0
PLUMBER (CERT)	1	1	0	0	WELDER (CERT)	1	1	1	1
SHIP GANTRY	1	1	0	0					

Union Meeting Nights – May 2009

The Union Meeting Nights for May 2009 are as follows:

Vancouver (500)	Wed, May 13, 2009
New Westminster (502)	Wed, May 13, 2009
Chemainus (508)	Mon, May 11, 2009
Prince Rupert (505)	Mon, May 11, 2009

Please be guided by the provisions of Article 15 in the Collective Agreement respecting working restrictions and conditions on Union Meeting Nights.

Victoria Day

For your information and guidance, Victoria Day falls this year on Monday, May 18, 2009.

Victoria Day is a "Recognized Holiday" in the Collective Agreement and work may be performed on that day in accordance with the provisions of the Agreement

BCMEA SCHEDULED MEETINGS

Finance & Audit Committee

Friday **May 15, 2009**
9:30 AM – 11:30 AM
5th floor boardroom - 349 Railway St

Send your comments or contributions to the Bulletin's editor:

Gordon Clissold ♦ editor@bcmea.com ♦ 604-694-2318